FRAME REPORT
INDEPENDENT SCHOOLS
2007/2008 ACTUAL

Manitoba
Education, Citizenship and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910

TABLE OF CONTENTS

FORWARD, INTRODUCTION AND EXPLANATORY NOTES i

HISTORICAL STATISTICS

By School – Total Expenditures and Cost per Pupil 2006/07, 2007/08 1

PUPIL STATISTICS

Enrolments - Headcount, FRAME(IS) and Eligible - September 30, 2007 2

FRAME(IS) Pupil/Teacher Ratios - September 30, 2007 3

OPERATING FUND ANALYSIS

Consolidated Expenditures 4

By School - Analysis of Expenditure by Function 5

By School - Summary of Provincial Government Department of Education, Citizenship and Youth Operating Fund Revenue 7

FORWARD

The Financial Reporting and Accounting in Manitoba Education for Independent Schools, otherwise known as **FRAME(IS)**, provides independent schools with a standardized method of accounting and financial reporting. Independent schools are required to submit operating fund audited financial statements in the **FRAME(IS)** structure as one of the accountability requirements for grant funding provided by the province. As provincial funding is not provided to independent schools for capital, independent schools are not required to submit financial statements for the capital fund.

The analysis contained in this report is based on financial and statistical information submitted by independent schools. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy. Users of this report should direct any questions regarding the data to the specific independent school.

INTRODUCTION

The **FRAME(IS)** manual uses a multi-dimensional accounting structure. The structure allows operating expenditures to be defined on the basis of what was purchased (objects). It also shows why or what the expenditures were for (functions).

Users of this report should refer to the **FRAME(IS)** manual for Independent Schools with any questions regarding the definitions of Functions, Objects or Programs.

EXPLANATORY NOTES

1. Actual September 30, 2007 student statistics are used for 2007/08.
2. N/A stands for "**NOT AVAILABLE**".
3. Percentages may not add to 100% due to rounding.
4. Some differences between statistics shown here and those found in the audited financial statements (Source Documents) may arise as a result of the review and finalization of the latter. In most cases such differences would not be significant.

TOTAL EXPENDITURES PER PUPIL

NO.	NAME OF FUNDED SCHOOLS	2006/07 ACTUAL TOTAL EXPENDITURES	2006/07 ACTUAL PER PUPIL [1]	2007/08 ACTUAL TOTAL EXPENDITURES	2007/08 ACTUAL PER PUPIL [1]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	60,439	4,649	57,148	6,350
2114	ALHIJRA ISLAMIC SCHOOL	634,108	4,039	700,425	4,219
1733	AUSTIN CHRISTIAN ACADEMY	198,756	5,372	182,121	5,436
1536	BALMORAL HALL	7,918,940	19,626	8,685,963	20,366
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	645,279	7,052	691,248	7,555
1077	CALVIN CHRISTIAN SCHOOL	3,469,273	6,389	3,510,093	6,617
2055	CARTWRIGHT	96,439	12,055	96,554	12,069
1861	CHILDREN'S HOUSE	217,344	7,126	226,172	8,377
1482	CHRIST THE KING	985,049	6,961	1,107,170	6,475
1148	CHRISTIAN HERITAGE	732,495	6,599	755,217	7,091
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	161,454	5,294	200,456	5,492
1157	DUFFERIN CHRISTIAN	1,186,675	5,963	1,252,377	5,950
1315	FAITH ACADEMY	2,576,669	4,871	2,561,614	5,439
2230	GRAY ACADEMY	5,760,320	11,273	5,935,947	11,307
2151	GREEN ACRES	68,552	4,570	63,727	3,983
2117	H B COMMUNITY SCHOOL	72,361	3,911	90,738	4,220
1549	HOLY CROSS	1,373,880	6,511	1,539,790	5,866
1653	HOLY GHOST	1,081,707	4,873	1,058,019	4,887
1523	IMMACULATE HEART OF MARY	1,168,741	5,800	1,232,763	5,884
1274	IMMANUEL CHRISTIAN	1,146,189	6,587	1,182,451	6,796
2197	KOLA COMMUNITY SCHOOL INC	39,583	26,389	35,002	14,001
1998	LAKESIDE CHRISTIAN	140,593	5,983	176,986	5,283
1981	LINDEN CHRISTIAN	4,938,343	6,528	5,436,911	6,850
1101	MENNONITE BRETHREN COLLEGIATE	4,479,034	8,056	4,841,114	8,376
1345	MENNONITE COLLEGIATE INSTITUTE	1,802,689	11,938	1,808,334	12,558
1228	MENNVILLE CHRISTIAN	140,568	4,765	162,623	4,783
2042	MONTESSORI LEARNING CENTRE	247,873	7,746	264,082	9,266
1670	MORWEENA (grades 11 & 12)	N/A	N/A	64,701	4,044
2243	NORTHERN SHIELD	N/A	N/A	686,076	13,452
2105	ODANAH	N/A	N/A	107,966	3,999
1997	OHOLEI TORAH SCHOOL	N/A	N/A	61,354	7,669
2144	OHR HATORAH DAY SCHOOL	331,248	8,604	380,496	11,890
1241	OUR LADY OF VICTORY SCHOOL	650,266	5,993	705,986	7,393
1407	PINE CREEK	39,918	4,435	43,899	4,181
1304	RED RIVER VALLEY JR. ACADEMY	473,050	6,957	505,888	6,444
2219	SILVERWINDS	55,343	2,913	83,160	4,265
1942	SPRINGS CHRISTIAN ACADEMY	4,046,475	7,062	4,268,896	7,804
2109	ST. AIDAN'S	163,813	5,460	155,857	6,776
1087	ST. ALPHONSUS	1,116,259	5,623	1,151,439	5,743
1257	ST. BONIFACE DIOCESAN	1,126,869	7,043	1,239,000	7,121
1244	ST. CHARLES ACADEMY	1,202,903	6,122	1,529,889	7,518
1430	ST. EDWARD	861,453	4,607	1,030,609	5,726
1791	ST. EMILE	1,158,259	5,748	1,219,964	6,305
1562	ST. GERARD	925,880	4,398	919,886	4,893
1829	ST. IGNATIUS	1,419,166	6,321	1,512,449	7,185
1729	ST. JOHN BREBEUF	1,263,363	5,615	1,417,324	6,083
1155	ST. JOHN'S RAVENSCOURT	13,460,558	17,413	14,521,999	18,594
1756	ST. JOSEPH THE WORKER	683,899	6,161	713,487	6,795
1478	ST. MARY'S ACADEMY	4,525,629	7,830	4,865,152	8,246
1232	ST. MAURICE	3,728,901	6,468	4,018,614	6,593
1832	ST. PAUL'S HIGH	5,024,837	8,560	5,038,400	8,657
1453	STEINBACH CHRISTIAN HIGH	1,295,697	6,544	1,581,733	6,818
1962	THE KING'S SCHOOL	1,159,989	5,446	1,514,089	6,257
1980	THE LAUREATE	1,069,049	19,437	1,091,242	19,486
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	3,758,030	6,491	3,810,768	6,745
1285	WESTGATE MENNONITE	2,686,233	8,610	2,776,775	9,104
1983	WESTPARK	1,116,941	5,910	1,277,959	6,000
1988	WINGHAM SCHOOL	N/A	N/A	76,937	4,049
1242	WINNIPEG MENNONITE ELEMENTARY	2,938,513	7,038	3,137,050	8,266
1961	WINNIPEG SOUTH ACADEMY	798,296	8,403	696,485	6,896
	ALL SCHOOLS	**98,424,189**	**7,982**	**106,062,575**	**8,419**

(1) Full Time Equivalent - 1/2 Nursery, 1/2 Kindergarten

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL SEPTEMBER 30, 2007

NO.	NAME OF FUNDED SCHOOLS	HEADCOUNT [1] N-12 ENROLMENT	HEADCOUNT [1] NURSERY ENROLMENT	HEADCOUNT [1] K-12 ENROLMENT	FRAME(IS) [2] N-12 F.T.E. ENROLMENT	ELIGIBLE [3] K-12 ENROLMENT
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	12		12	9.0	9.0
2114	ALHIJRA ISLAMIC SCHOOL	177		177	166.0	166.0
1733	AUSTIN CHRISTIAN ACADEMY	34		34	33.5	31.9
1536	BALMORAL HALL	453	26	427	426.5	376.5
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	136	78	58	91.5	52.5
1077	CALVIN CHRISTIAN SCHOOL	546		546	530.5	529.5
2055	CARTWRIGHT	8		8	8.0	8.0
1861	CHILDREN'S HOUSE	54	42	12	27.0	5.5
1482	CHRIST THE KING	188	9	179	171.0	160.5
1148	CHRISTIAN HERITAGE	115		115	106.5	106.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	38		38	36.5	35.6
1157	DUFFERIN CHRISTIAN	218		218	210.5	210.5
1315	FAITH ACADEMY	486		486	471.0	447.0
2230	GRAY ACADEMY	549		549	525.0	523.0
2151	GREEN ACRES	16		16	16.0	14.4
2117	H.B. COMMUNITY SCHOOL	23		23	21.5	20.0
1549	HOLY CROSS	273		273	262.5	262.5
1653	HOLY GHOST	225		225	216.5	215.5
1523	IMMACULATE HEART OF MARY	223	8	215	209.5	205.5
1274	IMMANUEL CHRISTIAN	181		181	174.0	174.0
2197	KOLA COMMUNITY SCHOOL INC	5		5	2.5	2.5
1998	LAKESIDE CHRISTIAN	34		34	33.5	33.5
1981	LINDEN CHRISTIAN	819		819	794.0	794.0
1101	MENNONITE BRETHREN COLLEGIATE	578		578	578.0	570.0
1345	MENNONITE COLLEGIATE INSTITUTE	144		144	144.0	138.0
1228	MENNVILLE CHRISTIAN	34		34	34.0	34.0
2042	MONTESSORI LEARNING CENTRE	57	43	14	28.5	7.0
1670	MORWEENA (grades 11 & 12)	16		16	16.0	16.0
2243	NORTHERN SHIELD	51		51	51.0	51.0
2105	ODANAH	29		29	27.0	27.0
1997	OHOLEI TORAH SCHOOL	8		8	8.0	8.0
2144	OHR HATORAH DAY SCHOOL	46	23	23	32.0	20.5
1241	OUR LADY OF VICTORY SCHOOL	102	7	95	95.5	92.0
1407	PINE CREEK	11		11	10.5	10.5
1304	RED RIVER VALLEY JR. ACADEMY	85	6	79	78.5	72.5
2219	SILVERWINDS	20		20	19.5	16.5
1942	SPRINGS CHRISTIAN ACADEMY	568		568	547.0	531.0
2109	ST. AIDAN'S	23		23	23.0	23.0
1087	ST. ALPHONSUS	213		213	200.5	200.5
1257	ST. BONIFACE DIOCESAN	174		174	174.0	171.0
1244	ST. CHARLES ACADEMY	221		221	203.5	203.5
1430	ST. EDWARD	193		193	180.0	180.0
1791	ST. EMILE	205		205	193.5	193.5
1562	ST. GERARD	199	10	189	188.0	183.0
1829	ST. IGNATIUS	219		219	210.5	210.5
1729	ST. JOHN BREBEUF	243		243	233.0	232.5
1155	ST. JOHN'S RAVENSCOURT	799		799	781.0	755.0
1756	ST. JOSEPH THE WORKER	114		114	105.0	105.0
1478	ST. MARY'S ACADEMY	590		590	590.0	590.0
1232	ST. MAURICE	632		632	609.5	596.0
1832	ST. PAUL'S HIGH	582		582	582.0	581.0
1453	STEINBACH CHRISTIAN HIGH	232		232	232.0	231.0
1962	THE KING'S SCHOOL	248		248	242.0	242.0
1980	THE LAUREATE	56		56	56.0	56.0
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	565		565	565.0	366.5
1285	WESTGATE MENNONITE	305		305	305.0	302.1
1983	WESTPARK	220		220	213.0	203.5
1988	WINGHAM SCHOOL	20		20	19.0	19.0
1242	WINNIPEG MENNONITE ELEMENTARY	398		398	379.5	372.5
1961	WINNIPEG SOUTH ACADEMY	191	157	34	101.0	22.5
	ALL SCHOOLS	**13,204**	**409**	**12,795**	**12,598.0**	**12,017.5**

(1) All pupils, whether or not they are counted for grant purposes
(2) Full Time Equivalent (F.T.E.) equals Headcount enrolment less 1/2 Nursery and 1/2 Kindergarten enrolment
(3) Provincially supported pupils (does not include Nursery)

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2007

NO.	NAME OF FUNDED SCHOOLS	K-12 F.T.E. ENROLMENT	FRAME(IS) PUPIL / TEACHER RATIOS EDUCATOR [1]
2221	ACADEMIE ISLAMIQUE DU MANITOBA	9.0	9.0
2114	ALHIJRA ISLAMIC SCHOOL	166.0	15.1
1733	AUSTIN CHRISTIAN ACADEMY	33.5	8.4
1536	BALMORAL HALL	413.5	8.3
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	52.5	10.5
1077	CALVIN CHRISTIAN SCHOOL	530.5	15.1
2055	CARTWRIGHT	8.0	4.3
1861	CHILDREN'S HOUSE	6.0	3.3
1482	CHRIST THE KING	166.5	15.5
1148	CHRISTIAN HERITAGE	106.5	12.5
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	36.5	11.8
1157	DUFFERIN CHRISTIAN	210.5	18.3
1315	FAITH ACADEMY	471.0	14.3
2230	GRAY ACADEMY	525.0	11.0
2151	GREEN ACRES	16.0	8.0
2117	H.B. COMMUNITY SCHOOL	21.5	7.2
1549	HOLY CROSS	262.5	16.3
1653	HOLY GHOST	216.5	18.4
1523	IMMACULATE HEART OF MARY	205.5	15.0
1274	IMMANUEL CHRISTIAN	174.0	12.3
2197	KOLA COMMUNITY SCHOOL INC	2.5	2.5
1998	LAKESIDE CHRISTIAN	33.5	11.2
1981	LINDEN CHRISTIAN	794.0	14.9
1101	MENNONITE BRETHREN COLLEGIATE	578.0	13.7
1345	MENNONITE COLLEGIATE INSTITUTE	144.0	14.8
1228	MENNVILLE CHRISTIAN	34.0	11.3
2042	MONTESSORI LEARNING CENTRE	7.0	3.0
1670	MORWEENA (grades 11 & 12)	16.0	12.8
2243	NORTHERN SHIELD	51.0	8.0
2105	ODANAH	27.0	13.5
1997	OHOLEI TORAH SCHOOL	8.0	8.0
2144	OHR HATORAH DAY SCHOOL	20.5	2.9
1241	OUR LADY OF VICTORY SCHOOL	92.0	9.2
1407	PINE CREEK	10.5	10.5
1304	RED RIVER VALLEY JR. ACADEMY	75.5	12.6
2219	SILVERWINDS	19.5	7.8
1942	SPRINGS CHRISTIAN ACADEMY	547.0	14.3
2109	ST. AIDAN'S	23.0	6.6
1087	ST. ALPHONSUS	200.5	17.4
1257	ST. BONIFACE DIOCESAN	174.0	12.1
1244	ST. CHARLES ACADEMY	203.5	14.5
1430	ST. EDWARD	180.0	22.5
1791	ST. EMILE	193.5	19.1
1562	ST. GERARD	183.0	16.1
1829	ST. IGNATIUS	210.5	16.8
1729	ST. JOHN BREBEUF	233.0	15.5
1155	ST. JOHN'S RAVENSCOURT	781.0	9.8
1756	ST. JOSEPH THE WORKER	105.0	14.1
1478	ST. MARY'S ACADEMY	590.0	14.7
1232	ST. MAURICE	609.5	16.0
1832	ST. PAUL'S HIGH	582.0	15.6
1453	STEINBACH CHRISTIAN HIGH	232.0	19.2
1962	THE KING'S SCHOOL	242.0	9.5
1980	THE LAUREATE	56.0	5.6
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	565.0	25.7
1285	WESTGATE MENNONITE	305.0	13.9
1983	WESTPARK	213.0	14.9
1988	WINGHAM SCHOOL	19.0	9.5
1242	WINNIPEG MENNONITE ELEMENTARY	379.5	14.0
1961	WINNIPEG SOUTH ACADEMY	22.5	7.1
	ALL SCHOOLS	**12,393.5**	**13.5**

(1) Based on total instructional-teaching personnel as well as school-based administrative staff - eg. Department heads, principals and vice-principals and K-12 F.T.E. enrolment.

OPERATING FUND ACTUAL 2007/08
CONSOLIDATED EXPENDITURES BY OBJECT
INDEPENDENT SCHOOLS

	OBJECT											
	SALARIES		EMPLOYEE BENEFITS		SERVICES		SUPPLIES, MATERIALS AND MINOR EQUIPMENT		TRANSFERS AND OTHER [2]		TOTALS	
	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]	AMOUNT	% [1]
INSTRUCTION/PUPIL SUPPORT SERVICES [3]	57,250,316	54.0	7,016,220	6.6	3,937,254	3.7	5,973,318	5.6	692,801	0.7	74,869,909	70.6
ADMINISTRATION	7,586,182	7.2	889,855	0.8	4,025,664	3.8	1,012,649	1.0	1,254,261	1.2	14,768,611	13.9
TRANSPORTATION OF PUPILS	642,045	0.6	97,699	0.1	1,762,978	1.7	401,789	0.4	0	0.0	2,904,510	2.7
OPERATIONS AND MAINTENANCE	2,653,738	2.5	343,835	0.3	9,879,905	9.3	642,067	0.6	0	0.0	13,519,544	12.7
TOTALS	68,132,281	64.2	8,347,609	7.9	19,605,801	18.5	8,029,822	7.6	1,947,062	1.8	106,062,575	100.0

(1) Percentages are of total operating expenditures.
(2) Encompasses bad debts, interest and bank charges, and bursaries and scholarships.
(3) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2007/08

NO.	NAME OF FUNDED SCHOOLS	INSTRUCTION/ PUPIL SUPPORT SERVICES [1] AMOUNT	% [2]	PER PUPIL [3]	ADMINISTRATION [4] AMOUNT	% [2]	PER PUPIL [3]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	31,106	54.4	3,456	14,042	24.6	1,560
2114	ALHIJRA ISLAMIC SCHOOL	511,087	73.0	3,079	112,870	16.1	680
1733	AUSTIN CHRISTIAN ACADEMY	138,750	76.2	4,142	30,811	16.9	920
1536	BALMORAL HALL	5,670,635	65.3	13,296	1,406,784	16.2	3,298
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	474,278	68.6	5,183	115,749	16.7	1,265
1077	CALVIN CHRISTIAN SCHOOL	2,586,464	73.7	4,876	502,355	14.3	947
2055	CARTWRIGHT	90,714	94.0	11,339	3,840	4.0	480
1961	CHILDREN'S HOUSE	157,974	69.8	5,851	33,149	14.7	1,228
1482	CHRIST THE KING	652,609	58.9	3,816	351,391	31.7	2,055
1148	CHRISTIAN HERITAGE	514,246	68.1	4,829	174,540	23.1	1,639
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	138,316	69.0	3,789	28,368	14.2	777
1157	DUFFERIN CHRISTIAN	964,158	77.0	4,580	141,238	11.3	671
1315	FAITH ACADEMY	1,751,384	68.4	3,718	320,305	12.5	680
2230	GRAY ACADEMY	4,593,330	77.4	8,749	551,407	9.3	1,050
2151	GREEN ACRES	59,492	93.4	3,718	38	0.1	2
2117	H.B. COMMUNITY SCHOOL	70,981	78.2	3,301	19,757	21.8	919
1549	HOLY CROSS	1,272,534	82.6	4,848	87,323	5.7	333
1653	HOLY GHOST	810,142	76.6	3,742	176,816	16.7	817
1523	IMMACULATE HEART OF MARY	968,230	78.5	4,622	166,143	13.5	793
1274	IMMANUEL CHRISTIAN	1,046,074	88.5	6,012	70,102	5.9	403
2197	KOLA COMMUNITY SCHOOL INC	29,627	84.6	11,851	4,283	12.2	1,713
1998	LAKESIDE CHRISTIAN	139,752	79.0	4,172	16,346	9.2	488
1981	LINDEN CHRISTIAN	4,386,699	80.7	5,525	412,754	7.6	520
1101	MENNONITE BRETHREN COLLEGIATE	3,572,117	73.8	6,180	586,619	12.1	1,015
1345	MENNONITE COLLEGIATE INSTITUTE	1,017,757	56.3	7,068	255,651	14.1	1,775
1228	MENNVILLE CHRISTIAN	132,796	81.7	3,906	10,499	6.5	309
2042	MONTESSORI LEARNING CENTRE	214,201	81.1	7,516	35,131	13.3	1,233
1670	MORWEENA (grades 11 & 12)	49,789	77.0	3,112	7,215	11.2	451
2243	NORTHERN SHIELD	529,063	77.1	10,374	52,566	7.7	1,031
2105	ODANAH	107,824	99.9	3,993	142	0.1	5
1997	OHOLEI TORAH SCHOOL	25,997	42.4	3,250	21,291	34.7	2,661
2144	OHR HATORAH DAY SCHOOL	293,183	77.1	9,162	87,313	22.9	2,729
1241	OUR LADY OF VICTORY SCHOOL	491,802	69.7	5,150	22,797	3.2	239
1407	PINE CREEK	38,399	87.5	3,657			
1304	RED RIVER VALLEY JR. ACADEMY	370,155	73.2	4,715	79,238	15.7	1,009
2219	SILVERWINDS	79,630	95.8	4,084	2,641	3.2	135
1942	SPRINGS CHRISTIAN ACADEMY	3,003,219	70.4	5,490	575,622	13.5	1,052
2109	ST. AIDAN'S	98,696	63.3	4,291	29,811	19.1	1,296
1087	ST. ALPHONSUS	780,726	67.8	3,894	211,913	18.4	1,057
1257	ST. BONIFACE DIOCESAN	885,730	71.5	5,090	262,201	21.2	1,507
1244	ST. CHARLES ACADEMY	973,277	63.6	4,783	154,382	10.1	759
1430	ST. EDWARD	678,791	65.9	3,771	143,833	14.0	799
1791	ST. EMILE	863,683	70.8	4,463	223,098	18.3	1,153
1562	ST. GERARD	624,111	67.8	3,320	112,203	12.2	597
1829	ST. IGNATIUS	1,005,831	66.5	4,778	174,808	11.6	830
1729	ST. JOHN BREBEUF	1,131,707	79.8	4,857	153,995	10.9	661
1155	ST. JOHN'S RAVENSCOURT	9,593,671	66.1	12,284	2,238,485	15.4	2,866
1756	ST. JOSEPH THE WORKER	543,730	76.2	5,178	40,079	5.6	382
1478	ST. MARY'S ACADEMY	3,609,274	74.2	6,117	442,364	9.1	750
1232	ST. MAURICE	2,495,666	62.1	4,095	676,539	16.8	1,110
1832	ST. PAUL'S HIGH	3,749,184	74.4	6,442	571,291	11.3	982
1453	STEINBACH CHRISTIAN HIGH	1,109,704	70.2	4,783	269,977	17.1	1,164
1962	THE KING'S SCHOOL	1,139,236	75.2	4,708	188,178	12.4	778
1980	THE LAUREATE	804,761	73.7	14,371	132,168	12.1	2,360
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	2,117,540	55.6	3,748	1,047,696	27.5	1,854
1285	WESTGATE MENNONITE	2,059,736	74.2	6,753	392,936	14.2	1,288
1983	WESTPARK	886,761	69.4	4,163	223,712	17.5	1,050
1988	WINGHAM SCHOOL	30,121	39.2	1,585	16,674	21.7	878
1242	WINNIPEG MENNONITE ELEMENTARY	2,238,315	71.4	5,898	395,334	12.6	1,042
1961	WINNIPEG SOUTH ACADEMY	465,143	66.8	4,605	189,797	27.3	1,879
	ALL SCHOOLS	74,869,909	70.6	5,943	14,768,611	13.9	1,172

(1) Includes regular instruction, special education, pre-kindergarten and instructional and pupil support services.
(2) Percentage of total school operating expenditures.
(3) Based on FRAME(IS) F.T.E. enrolment (see page 2).
(4) Administration includes the board of trustees and school based administration.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2007/08

NO.	NAME OF FUNDED SCHOOLS	TRANSPORTATION/BOARDING OF PUPILS			OPERATIONS AND MAINTENANCE		
		AMOUNT	% [1]	PER PUPIL [2]	AMOUNT	% [1]	PER PUPIL [2]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA				12,000	21.0	1,333
2114	ALHIJRA ISLAMIC SCHOOL	6,235	0.9	38	70,232	10.0	423
1733	AUSTIN CHRISTIAN ACADEMY				12,560	6.9	375
1536	BALMORAL HALL	975,052	11.2	2,286	633,492	7.3	1,485
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL				101,221	14.6	1,106
1077	CALVIN CHRISTIAN SCHOOL	123,573	3.5	233	297,701	8.5	561
2055	CARTWRIGHT				2,000	2.1	250
1861	CHILDREN'S HOUSE				35,049	15.5	1,298
1482	CHRIST THE KING	30,501	2.8	178	72,669	6.6	425
1148	CHRISTIAN HERITAGE				66,431	8.8	624
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	5,348	2.7	147	28,424	14.2	779
1157	DUFFERIN CHRISTIAN	8,402	0.7	40	138,579	11.1	658
1315	FAITH ACADEMY	161,910	6.3	344	328,014	12.8	696
2230	GRAY ACADEMY	81,336	1.4	155	709,874	12.0	1,352
2151	GREEN ACRES	598	0.9	37	3,600	5.6	225
2117	H.B. COMMUNITY SCHOOL						
1549	HOLY CROSS				179,933	11.7	685
1653	HOLY GHOST	575	0.1	3	70,486	6.7	326
1523	IMMACULATE HEART OF MARY				98,390	8.0	470
1274	IMMANUEL CHRISTIAN				66,275	5.6	381
2197	KOLA COMMUNITY SCHOOL INC				1,092	3.1	437
1998	LAKESIDE CHRISTIAN	4,657	2.6	139	16,231	9.2	485
1981	LINDEN CHRISTIAN	8,988	0.2	11	630,470	11.6	794
1101	MENNONITE BRETHREN COLLEGIATE	23,787	0.5	41	658,592	13.6	1,139
1345	MENNONITE COLLEGIATE INSTITUTE	190,164	10.5	1,321	344,762	19.1	2,394
1228	MENNVILLE CHRISTIAN				19,328	11.9	568
2042	MONTESSORI LEARNING CENTRE				14,750	5.6	518
1670	MORWEENA (grades 11 & 12)				7,697	11.9	481
2243	NORTHERN SHIELD	70,011	10.2	1,373	34,436	5.0	675
2105	ODANAH						
1997	OHOLEI TORAH SCHOOL	1,651	2.7	206	12,416	20.2	1,552
2144	OHR HATORAH DAY SCHOOL						
1241	OUR LADY OF VICTORY SCHOOL	54,584	7.7	572	136,803	19.4	1,432
1407	PINE CREEK				5,500	12.5	524
1304	RED RIVER VALLEY JR. ACADEMY	4,341	0.9	55	52,154	10.3	664
2219	SILVERWINDS				889	1.1	46
1942	SPRINGS CHRISTIAN ACADEMY				690,055	16.2	1,262
2109	ST. AIDAN'S	3,321	2.1	144	24,029	15.4	1,045
1087	ST. ALPHONSUS				158,800	13.8	792
1257	ST. BONIFACE DIOCESAN				91,069	7.4	523
1244	ST. CHARLES ACADEMY	22,524	1.5	111	379,706	24.8	1,866
1430	ST. EDWARD				207,985	20.2	1,155
1791	ST. EMILE	663	0.1	3	132,520	10.9	685
1562	ST. GERARD	42,904	4.7	228	140,668	15.3	748
1829	ST. IGNATIUS	9,206	0.6	44	322,604	21.3	1,533
1729	ST. JOHN BREBEUF				131,622	9.3	565
1155	ST. JOHN'S RAVENSCOURT	728,074	5.0	932	1,961,769	13.5	2,512
1756	ST. JOSEPH THE WORKER	147	0.0	1	129,531	18.2	1,234
1478	ST. MARY'S ACADEMY				813,514	16.7	1,379
1232	ST. MAURICE				846,409	21.1	1,389
1832	ST. PAUL'S HIGH				717,925	14.2	1,234
1453	STEINBACH CHRISTIAN HIGH	15,272	1.0	66	186,779	11.8	805
1962	THE KING'S SCHOOL	3,293	0.2	14	183,382	12.1	758
1980	THE LAUREATE	106,188	9.7	1,896	48,125	4.4	859
1690	UNIVERSITY OF WINNIPEG COLLEGIATE				645,532	16.9	1,143
1285	WESTGATE MENNONITE	63,628	2.3	209	260,475	9.4	854
1983	WESTPARK				167,486	13.1	786
1988	WINGHAM SCHOOL				30,142	39.2	1,586
1242	WINNIPEG MENNONITE ELEMENTARY	157,578	5.0	415	345,823	11.0	911
1961	WINNIPEG SOUTH ACADEMY				41,545	6.0	411
	ALL SCHOOLS	2,904,510	2.7	231	13,519,544	12.7	1,073

(1) Percentage of total school operating expenditures
(2) Based on FRAME(IS) F.T.E. enrolment (see page 2)

OPERATING FUND REVENUE
OPERATING FUND ACTUAL 2007/08

NO.	NAME OF FUNDED SCHOOLS	PROVINCIAL GOVERNMENT DEPARTMENT OF EDUCATION, CITIZENSHIP AND YOUTH [1]
2221	ACADÉMIE ISLAMIQUE DU MANITOBA	36,877
2114	ALHIJRA ISLAMIC SCHOOL	673,444
1733	AUSTIN CHRISTIAN ACADEMY	127,635
1536	BALMORAL HALL	1,426,771
2102	BEAUTIFUL SAVIOR LUTHERAN SCHOOL	227,635
1077	CALVIN CHRISTIAN SCHOOL	2,233,675
2055	CARTWRIGHT	40,812
1861	CHILDREN'S HOUSE	21,066
1482	CHRIST THE KING	666,324
1148	CHRISTIAN HERITAGE	448,808
1239	COMMUNITY BIBLE FELLOWSHIP CHRISTIAN	143,542
1157	DUFFERIN CHRISTIAN	896,997
1315	FAITH ACADEMY	1,801,897
2230	GRAY ACADEMY	2,328,399
2151	GREEN ACRES	57,376
2117	H.B. COMMUNITY SCHOOL	80,080
1549	HOLY CROSS	1,140,900
1653	HOLY GHOST	862,862
1523	IMMACULATE HEART OF MARY	833,377
1274	IMMANUEL CHRISTIAN	769,101
2197	KOLA COMMUNITY SCHOOL INC	10,825
1998	LAKESIDE CHRISTIAN	134,134
1981	LINDEN CHRISTIAN	3,316,799
1101	MENNONITE BRETHREN COLLEGIATE	2,308,282
1345	MENNONITE COLLEGIATE INSTITUTE	565,472
1228	MENNVILLE CHRISTIAN	136,136
2042	MONTESSORI LEARNING CENTRE	26,731
1670	MORWEENA (grades 11 & 12)	64,064
2243	NORTHERN SHIELD	205,734
2105	ODANAH	98,107
1997	OHOLEI TORAH SCHOOL	31,792
2144	OHR HATORAH DAY SCHOOL	90,793
1241	OUR LADY OF VICTORY SCHOOL	380,238
1407	PINE CREEK	42,357
1304	RED RIVER VALLEY JR. ACADEMY	292,090
2219	SILVERWINDS	66,018
1942	SPRINGS CHRISTIAN ACADEMY	2,221,164
2109	ST. AIDAN'S	105,187
1087	ST. ALPHONSUS	835,041
1257	ST. BONIFACE DIOCESAN	742,164
1244	ST. CHARLES ACADEMY	858,223
1430	ST. EDWARD	746,957
1791	ST. EMILE	848,954
1562	ST. GERARD	777,732
1829	ST. IGNATIUS	886,622
1729	ST. JOHN BREBEUF	963,624
1155	ST. JOHN'S RAVENSCOURT	2,794,317
1756	ST. JOSEPH THE WORKER	543,642
1478	ST. MARY'S ACADEMY	2,374,545
1232	ST. MAURICE	2,439,064
1832	ST. PAUL'S HIGH	2,370,479
1453	STEINBACH CHRISTIAN HIGH	934,199
1962	THE KING'S SCHOOL	1,036,146
1980	THE LAUREATE	333,234
1690	UNIVERSITY OF WINNIPEG COLLEGIATE	1,409,297
1285	WESTGATE MENNONITE	1,218,671
1983	WESTPARK	865,619
1988	WINGHAM SCHOOL	76,076
1242	WINNIPEG MENNONITE ELEMENTARY	1,571,744
1961	WINNIPEG SOUTH ACADEMY	90,265
	ALL SCHOOLS	**49,630,116**

(1) Includes funding for instruction and services, special education services, and textbooks.